BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action	Approved	Denied	Other

The Commissioners' Court of Lamb County does hereby order the FY2019 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 22nd Day of November, 2019, on a motion by

and seconded by De Bacey.

James M. DeLoach, County Judge

				010-5010-5205-20	010-5010-5915-20		Fund/Account No.	Move funds from:	pe approve	It is requested that a Budget Amendment	Department:
\$				NON-CPAPITAL EQUIP	RECORDS	APPELLATE	Account Name		be approved for the purpose of.	Budget Amendment	Department: District Judge
1,250.00				750.00	500.00		Amount				Contact:
				010-5010-5250-20	010-5010-5902-20		Fund/Account No.	Move funds to:		Line Item Transfer	Contact: Felix Klein
. ⇔				LAW BOOKS	CIVIL	Appointed Atty-	Account Name			×	Date:
1,250.00				750.00	500.00		Amount				11/22/2019

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Department: County Judge
	Line Item Transfer	Contact: James M. DeLoach
	X	Date: 11/22/2019

Move funds to:

						010-5030-5920-10	Fund/Account No.	Move funds from:
\$						MENTAL HEALTH EXP	Account Name	n:
400.00						400.00	Amount	
						400.00 010-5030-5201-10 OFFICE SUPPLIES	Fund/Account No.	MIOAC TITTOS CO.
\$,			OFFICE SUPPLIES	Account Name	1
400.00						400.00	TITHOTITE	Amana

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	is requested that a Budget Amendment	Department: Treasurer
	Line Item Transfer	Contact: Jerry Yarbrough
	×	Date:
		11/22/2019

, 1	-	 -		 	 				1
							010-5060-5205-15	Fund/Account No.	Move funds from:
ŝ							Non-Capital Equip	Account Name	
115.00							115.00	Amount	
						010-5060-5801-15	010-5060-5705-15	Fund/Account No.	Move funds to:
. ∽						BONDS	COPIER LEASE	Account Name	
300.00						100.00	200.00	Amount	

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REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

			010-5070-5205-25	Fund/Account No.	Move funds from:	be approved	lt is requested that a Budget Amendment	Department: County Attorney	
		,	NON-CAPITAL	Account Name		be approved for the purpose of:	idget Amendment	ounty Attorney	
	*		25.00	Amount				Contact: Scott Say	
			010-5070-5201-25	Fund/Account No.	Move funds to:		Line Item Transfer	Scott Say	
			OFFICE SUPPLIES	Account Name	1		×	Date:	
			25.00	Amount				Date: 11/22/2019	

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25.00

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25.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

						010-5081-5301-20	Fund/Account No.	Move funds from:	be approve	it is requested that a Budget Amendment	Department:
S						EQUIPMENT OPERATION	Account Name		be approved for the purpose of:	Budget Amendment	JP 1
6.00						6.00	Amount				Contact:
						010-5081-5205-20	Fund/Account No.	Move funds to:		Line Item Transfer	Contact: Becky DeBerry
\$						NON-CAPITAL	Account Name			×	Date:
6.00						6.00	Amount				11/22/2019

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REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department:	JP2	Contact:	Contact: Brad Bridges	Date:	09/26/2011
It is requested that a Budget Amendment	udget Amendment		Line Item Transfer	×	
be approved	be approved for the purpose of:				
,	,			-	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5082-5710-20	OFFICE	178.00	010-5082-5401-20	TELEPHONE	178.00
		-			
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178.00

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178.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

			010-5120-5961-55 I	Fund/Account No. Acc	Move funds from:	ne approved for the barbose or	ho opposed for t	It is requested that a Budget Amendment	Department: VET & WELFARE	
			INDIGENT	Account Name		rne harbose or.	he nurnose of	Amendment	₅ WELFARE	•
			2,000.00	Amount					Contact:	
			010-5120-5610-55	Fund/Account No.	Move funds to:			Line Item Transfer	Contact: GINA STREETY	
			CONTRACT/PROF ESSIONAL	Account Name	1			×	Date:	
			2,000.00	Amount					Date: 11/22/2019	

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2,000.00

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2,000.00

					010-5150-5201-80	Fund/Account No.	Move funds from:	be approve	It is requested that a Budget Amendment	Department:
50					OFFICE SUPPLIES	Account Name		be approved for the purpose of:	Budget Amendment	Extension
250.00					250.00	Amount				Contact:
					010-5150-5705-80	Fund/Account No.	Move funds to:		Line Item Transfer	Contact: Katie Mangold
\(\S					COPIER LEASE	Account Name	1		×	Date:
250.00					250.00	Amount				11/22/2019

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Department: SHERIFF
	Line Item Transfer	Contact: Gary Maddox
	×	Date: 11/22
		/22/2019

			010-5170-5501-30 TRAVEL	010-5170-5401-30 TELEPHONE	010-5170-5201-30 OFFICE SUPPLIES 7,755.00 010-5170-5210-30 POSTAGE	010-5170-5002-30 EMPLOYEE SAL 650.00 010-5170-5009-30 OVERTIME	Fund/Account No. Account Name Amount Fund/Account No. Account Name Am	
			1,000.00	6,550.00	205.00	650.00	Amount	

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8,405.00

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8,405.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	t is requested that a Budget Amendment	Department: SHERIFF
	Line Item Transfer	Contact: Gary Maddox
	×	Date:
		11/22/2019

Move funds from:

Move funds to:

					010-5171-5280-30	010-5171-6000-30	Fund/Account No.	MICAE INTIGE ITOTII.
€					FOOD EXP	CAPITAL OUTLAY	Account Name	
17,700.00					2,600.00	15,100.00	Amount	
				010-51715305-30	010-5171-5281-30	010-5171-5205-30	Fund/Account No.	
\$				BUILDING MAINT	KITCHEN SUPPLIES	NON-CAPITAL	Account Name	1
17,700.00				10,200.00	200.00	7,300.00	Amount	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	t is requested that a Budget Amendment	Department: Littlefield Library
×	Line Item Transfer	Contact: CANDY SETH
	×	Date: 11/22/2019

Move funds from:			Move runds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5180-5405-80	UTILITIES	2,975.00	010-5180-5201-80	OFFICE SUPPLIES	2,700.00
			010-5180-5233-80	BOOKS	250.00
			010-5180-5305-80	BUILDING MAINT	25.00

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2,975.00

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2,975.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	t is requested that a Budget Amendment	Department: Olton Library
	Line Item Transfer	Contact: Jocelyn Mandrell
	X	Date: 11/22/2019

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						010-5181-5205-80	Fund/Account No.	Move funds from:
\$						NON-CAPITAL	Account Name	
1,225.00						1,225.00	Amount	
						1,225.00 010-5181-5218-80	Fund/Account No.	Move funds to:
₩						PROGRAM DEVELOPMENT	Account Name	
1,225.00						1,225.00	Amount	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Account Name TRAVEL
Line Item Transfer Move funds to: Fund/Account No. Account 010-5200-5501-15 TRAV

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Department: Non-Departmental
	Line Item Transfer	Contact: Mike DeLoach
	X	Date: 11/22/2019

Move funds to:

									100
							010-5210-6000-10	Fund/Account No.	Move funds from:
⊗							CAPTIAL OUTLAY	Account Name	
14,100.00							14,100.00	Amount	
			5		010-5210-5650-10	010-5210-5610-10	010-5210-5510-10	Fund/Account No.	Move funds to:
₩					AUTOPSY	CONTRACT/PROF ESSIONAL	DUES	Account Name	
14,100.00					2,500.00	11,000.00	600.00	Amount	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Maintenance
Contact: James DeLoach
Date: 11/22/2019

					010-5220-5320-40	010-5220-5205-40	Fund/Account No.	Move funds from:
\$					VEHICLE MAINT	NON-CAPTIAL	Account Name	
3,266.00					266.00	3,000.00	Amount	
					010-5220-5321-40	010-5220-5305-40	Fund/Account No.	Move funds to:
*************************************					FUEL	BUILDING MAINT	Account Name	
3,266.00					85.00	3,181.00	Amount	

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Department: Olton Comm Center t is requested that a Budget Amendment	Department: Olton Comm Center Con ested that a Budget Amendment	Contact:	Contact: James DeLoach Line Item Transfer	Date:	11/22/2019
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5231-5610-80	CONTRACT/ PROFESSIONAL	600.00	010-5231-5405-80	UTILITIES	600.00
	₩.	600.00		₩.	600.00

						010-5240-5620-30		Fund/Account No.	Move funds from:	2000	he annrove	t is requested that a Budget Amendment	Department: Public Safety
						RURAL FIRES		Account Name			he approved for the purpose of:	3udget Amendment	Public Safety
1,400.00						1,400.00		Amount					Contact:
						010-5240-5320-30		Fund/Account No.	Move funds to:			Line Item Transfer	Contact: James M. DeLoach
₩.				,		T	OPERATION/MAIN	Ac	1			×	Date:
1,400.00						1,400.00		Amount					11/22/2019

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department:	INFO SERVICES	Contact:	Contact: SCOTT SAY	Date:	11/22/2019
t is requested that a Budget Amendment be approved for the purpose o	ted that a Budget Amendment _ be approved for the purpose of:_		Line Item Transfer	×	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5250-5205-10	NON-CAPITAL	3.200.00	010-5250-5310-10	COMPUTER SOFTWARE	3,200.00
	\$	3,200.00	•	€	3,200.00

3,200.00

			1			021-5121-5321-90	Fund/Account No.	Move funds from:	be approve	lt is requested that a Budget Amendment	Department:
₩						Fuel	Account Name		be approved for the purpose of:	ludget Amendment	R&B 1
7,250.00						7,250.00	Amount				Contact:
					021-5121-5501-90	021-5121-5375-90	Fund/Account No.	Move funds to:		Line Item Transfer	Cory DeBerry
. 60					TRAVEL	EQUIPMENT REPAIRS	Account Name			×	Date:
7,250.00					550.00	6,700.00	Amount				10/05/2018

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department:	R&B 2	Contact:	Kent Lewis	Date:	11/22/2019
t is requested that a Budget Amendment	ted that a Budget Amendment		Line Item Transfer	×	
20 mg	1				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
)22-5122-5321-90	Fuel	3,025.00	022-5122-5405-90	UTILITIES	725.00
			022-5122-5825-90	INSURANCE	300.00
			022-5122-6010-90	CAPITAL OUTLAY	2,000.00

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3,025.00

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3,025.00

be approved for the purpose of:	t is requested that a Budget Amendment	Department: R&B 3
	Line	Contact:
	Line Item Transfer	Danny Short
		Da
		Date: 11/22/2019

					010-5123-5380-90	010-5123-5321-90	Fund/Account No.	Move funds from:
\$				-	MATERIAL	FUEL	Account Name	
14,990.00					4,290.00	10,700.00	Amount	r
				023-5123-5825-90	4,290.00 023-5123-5201-90	023-5123-5375-90	Fund/Account No.	Move funds to:
↔				INSURANCE	SUPPLIES	EQUIP PARTS	Account Name	
14,990.00				190.00	300.00	14,500.00	Amount	

be approved for the purpose of:	It is requested that a Budget Amendment	Department: R&B 4
of:	t Line Item Transfer	Contact: Lee Logan
	X	Date: 11/22/2019

						024-5124-5321-90	Fund/Account No.	Move funds from:
₩.						FUEL	Account Name	
2,750.00						2,750.00	Amount	
"				024-5124-5825-90	024-5124-5201-90	2,750.00 024-5124-5501-90	Fund/Account No.	Move funds to:
↔				INSURANCE	SUPPLIES	TRAVEL	Account Name	
2,750.00				950.00	900.00	900.00	Amount	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of: DOCUMENT SHREDDING	It is requested that a Budget Amendment	Comm Court Records Department: Preservation
CUMENT SHREDDING	Line Item Transfer	Contact: Judge DeLoach/Gina Jo
	X	Date: 11/22/2019

_	 	 	 	 		-		T T	
The second secon					085-5085-6000-10	Fund/Account No.	Move funds from:		
					Capital Outlay	Account Name			
					650.00	Amount			
					085-5085-5610-10	Fund/Account No.	Move funds to:		
					CONTRACT SERV	Account Name			
					650.00	Amount			

650.00

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650.00

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650.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

he approved for the nurnose of:	It is requested that a Budget Amendment	Department: Preservation	CO CONTROL
	Line Item Transfer	Contact: Tonya Ritchie	
	×	Date: 11/22/2019	

					 	Charles Service	
					086-5040-5201-10	Fund/Account No.	Move funds from:
\$					OFFICE SUPPLIES	Account Name	
500.00					500.00	Amount	
					086-5040-5205-10	Fund/Account No.	Move funds to:
€9					VITAL STATISTICS	Account Name	1
500.00					500.00	Amount	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

bepartment: JP Technology Fund t is requested that a Budget Amendment be approved for the purpose of	ested that a Budget Amendment be approved for the purpose of:	×	Line Item Transfer		
			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
		1	131-5031-5281-20	SUPPLIES JP1	1,350.00
			131-5031-5282-20	SUPPLIES JP2	3,200.00
			131-5031-5284-20	SUPPLIES JP4	2,650.00
	+			9	7 000 00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Pre-Trial Diversion Department: Fund
	Line Item Transfer X	Contact: SCOTT SAY
		Date: 11/22/2019

						010-5070-6000-25	Fund/Account No.	Move funds from:
₩.						CAPITAL OUTLAY	Account Name	
2,000.00	,					2,000.00	Amount	
"						173-5070-5205-25	Fund/Account No.	Move funds to:
€9.						NON CAPITAL	Account Name	1
2,000.00						2,000.00	Amount	

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