

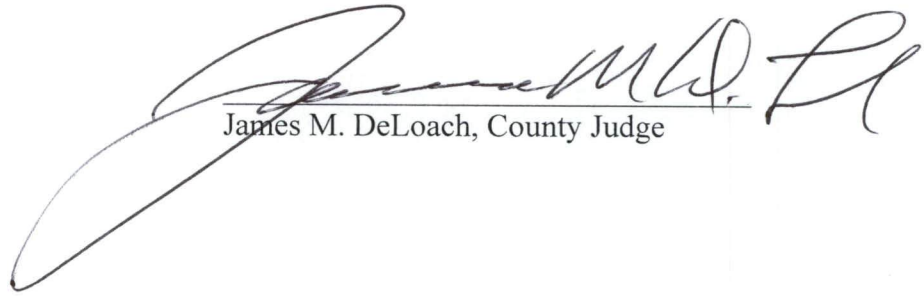
cc

BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY2019 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 22nd Day of November, 2019, on a motion by Shoat
and seconded by DeBarcy.


James M. DeLoach, County Judge

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge

Contact: Felix Klein

Date: 11/22/2019

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5915-20	APPELLATE RECORDS	500.00	010-5010-5902-20	Appointed Atty- CIVIL	500.00
010-5010-5205-20	NON-CPAPTAL EQUIP	750.00	010-5010-5250-20	LAW BOOKS	750.00

\$ 1,250.00

\$ 1,250.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Treasurer

Contact: Jerry Yarbrough

Date: 11/22/2019

It is requested that a Budget Amendment _____ Line Item Transfer _____

be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5060-5205-15	Non-Capital Equip	115.00	010-5060-5705-15	COPIER LEASE	200.00
			010-5060-5801-15	BONDS	100.00
			\$ <u>115.00</u>		
			\$ <u>300.00</u>		

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: VET & WELFARE

Contact: GINA STREETTY

Date: 11/22/2019

It is requested that a Budget Amendment _____
be approved for the purpose of: _____

Line Item Transfer _____

X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5120-5961-55	INDIGENT	2,000.00	010-5120-5610-55	CONTRACT/PROF ESSIONAL	2,000.00

\$ 2,000.00

\$ 2,000.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF

Contact: Gary Maddox

Date: 11/22/2019

It is requested that a Budget Amendment

_____ Line Item Transfer X

be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5171-6000-30	CAPITAL OUTLAY	15,100.00	010-5171-5205-30	NON-CAPITAL	7,300.00
010-5171-5280-30	FOOD EXP	2,600.00	010-5171-5281-30	KITCHEN SUPPLIES	200.00
			010-51715305-30	BUILDING MAINT	10,200.00

\$ 17,700.00

\$ 17,700.00

60

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Littlefield Library

Contact: CANDY SETH

Date: 11/22/2019

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer

X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5180-5405-80	UTILITIES	2,975.00	010-5180-5201-80	OFFICE SUPPLIES	2,700.00
			010-5180-5233-80	BOOKS	250.00
			010-5180-5305-80	BUILDING MAINT	25.00

\$ 2,975.00

\$ 2,975.00

LAMB COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Auditor _____

Contact: Gina Jones _____

Date: 11/22/2019

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____

Line Item Transfer _____

X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5200-6000-15	CAPITAL OUTLAY	1,425.00	010-5200-5501-15	TRAVEL	1,425.00

\$ 1,425.00

\$ 1,425.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Non-Departmental

Contact: Mike DeLoach

Date: 11/22/2019

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____

Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-6000-10	CAPTIAL OUTLAY	14,100.00	010-5210-5510-10	DUES	600.00
			010-5210-5610-10	CONTRACT/PROF ESSIONAL	11,000.00
			010-5210-5650-10	AUTOPSY	2,500.00

\$ 14,100.00

\$ 14,100.00

